

## DIRECT BRAILLE SLATE FUND, INC.

**Event Name:** Direct Braille Slate Fund, Inc. Ball Race

### REPORT FOR ANNUAL EVENT HELD 10/20/2007

**BEGINNING FUND BALANCE:** \$0.00

**REVENUE:**

Sales: Ticket	\$20,505.00
Sales: Concessions, Merchandise	\$249.00
Donations: Prizes	\$0.00
Donations: Goods, Services	\$0.00
Other	\$2,138.00
<b>TOTAL REVENUE:</b>	<b>\$22,892.00</b>

**EXPENSES:**

Prizes	\$8,248.99
Printing	\$412.50
Marketing, Advertising	\$0.00
Rental: Facilities, Equipment	\$0.00
Supplies	\$0.00
Other	\$850.00
<b>TOTAL EXPENSES:</b>	<b>\$9,511.49</b>

**DISBURSEMENT TO CHARITABLE PROGRAM(S):**

Dierct Braille Sllate Fund	\$3,020.88
Phildalphia Elementary School	\$10,323.63
<b>TOTAL AMOUNT DISBURSED TO CHARITABLE PROGRAM(S):</b>	<b>\$13,344.51</b>
<b>PERCENT OF GROSS PROCEEDS TO CHARITABLE PROGRAM(S):</b>	<b>58.29%</b>

**ENDING FUND BALANCE:** \$0.00